CARBON COUNTY
2020 TENTATIVE BUDGET

Account Number	Account Title 11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
10-3110-000-000	GENERAL PROPERTY TAXES	-5,500,000	**-5,500,000.00**
10-3112-000-000	ASSESSING & COLLECTING - COUNT	-896,000	**-896,000.00**
10-3113-000-000	ASSESSING & COLLECT - STATE	-79,000	**-79,000.00**
10-3120-000-000	DELINQUENT PRIOR TAXES	-525,000	**-250,000.00**
10-3130-000-000	SALES AND USE TAX	0	**0.00**
10-3135-000-000	QUARTER % SALES TAX	-945,000	**-950,000.00**
10-3140-000-000	FRANCHISE TAXES	-18,000	**-18,000.00**
10-3151-000-000	AVIATION FUEL TAX	0	**0.00**
10-3191-000-000	IN-LIEU OF FEES-MOTOR VEHICLES	-655,000	**-660,000.00**
10-3192-000-000	IN-LIEU OF FEES-ASSESS & COLLE	-110,000	**-110,000.00**
10-3210-000-000	BUSINESS LICENSES AND PERMITS	-70,000	**-40,000.00**
10-3222-000-000	MARRIAGE LICENSES	-5,000	**-5,000.00**
10-3223-000-000	VETERANS MEMORIAL WALL	-2,000	**-1,000.00**
10-3319-000-000	FOREST RESERVE	-3,000	**-3,000.00**
10-3321-000-000	Federal Gov. - Miscellaneous	-10,000	**-7,000.00**
10-3330-000-000	FEDERAL PAYMENT IN LIEU	-1,190,000	**-1,190,000.00**
10-3340-000-000	STATE OF UTAH - MISCELLANEOUS	-140,000	**-140,000.00**
10-3341-000-000	STATE PAYMENT IN LIEU	-125,000	**-133,000.00**
10-3342-000-000	STATE OF UTAH--EMS GRANT	-15,000	**0.00**
10-3344-000-000	SECURITY SURCHARGE	-40,000	**-40,000.00**
10-3358-000-000	STATE LIQUOR ALLOTMENT	-25,000	**-25,000.00**
10-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	-1,425,000	**-980,000.00**
10-3369-000-000	JAIL REIMBURSEMENTS	-4,000	**-3,000.00**
10-3370-000-000	Miscellaneous State Grants	0	**0.00**
10-3372-000-000	INTERGENERATIONA POVERTY GRANT	0	**0.00**
10-3380-000-000	GRANT-VICTIM'S RIGHTS	-66,302	**-66,000.00**
10-3382-000-000	GRANT-CHILDRENS JUSTICE CENTER	-480,000	**-440,000.00**
10-3384-000-000	CPIP Grant Revenue	0	**0.00**
10-3385-000-000	SHSP Homeland Security grant	-150,000	**-132,000.00**
10-3386-000-000	EMPG Grant	-54,000	**-54,000.00**
10-3388-000-000	PDM GRANT - PRE DISASTER MIT.	0	**0.00**
10-3389-000-000	VAWA - Attorney Grant	-50,000	**-50,000.00**
10-3390-000-000	BAILIFF AND COURT SECURITY	-57,045	**-32,000.00**
10-3391-000-000	INDIGENT PUBLIC DEFENSE GRANT	-109,200	**-90,000.00**
10-3392-000-000	COURT RECOUPMENT FEES	0	**-12,000.00**
10-3394-000-000	COURT FEES PROSECUTOR SPLIT	0	**-14,000.00**
10-3411-000-000	COURT COST, FEES, & CHARGES	-60,000	**-60,000.00**
10-3412-000-000	RECORDERS FEES	-100,000	**-200,000.00**
10-3413-000-000	ASSESSOR FEES	0	**0.00**
10-3414-000-000	Justice Court Surcharge	-17,000	**-18,000.00**
10-3415-000-000	SURVEYORS FEES	-100	**-100.00**
10-3416-000-000	AUDITORS FEES	-16,000	**-16,000.00**
10-3417-000-000	SHERIFF TRANSPORTATION FEES	-1,500	**-1,000.00**
10-3418-000-000	Treasurer's Fees	-500	**-650.00**
10-3421-000-000	SPECIAL SHERIFF SERVICES	-20,000	**-22,000.00**
10-3440-000-000	MISCELLANEOUS SERVICES	0	**0.00**
10-3453-000-000	AMBULANCE FEES	-1,000,000	**-1,050,000.00**
10-3454-000-000	EMS Conference Revenue	0	**0.00**
10-3470-000-000	PARKS AND PUBLIC PROPERTIES	-20,000	**-20,000.00**
10-3490-000-000	G. I. S. FEES	0	**0.00**
10-3496-000-000	DATA PROCESSING FEES	-5,000	**-2,000.00**
10-3497-000-000	ATTORNEY PROSECUTION CONTRACT	-131,000	**-130,000.00**
10-3510-000-000	FINES - JUSTICE COURTS	-340,000	**-340,000.00**
10-3610-000-000	INTEREST EARNINGS	-214,480	**-179,810.00**
10-3613-000-000	Employee Gift Fund	-2,000	**-2,000.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
10-3620-000-000	RENTS, LEASES AND CONCESSIONS		-40,000	**-35,000.00**
10-3621-000-000	ROYALTIES & MINERAL LEASES		-700,000	**-50,000.00**
10-3625-000-000	EAST CARBON DEV.--TIPPAGE FEES		-80,000	**-85,000.00**
10-3628-000-000	INSURANCE PROCEEDS		-50,000	**-30,000.00**
10-3629-000-000	Lease-Active Re-Entry		-16,000	**-16,000.00**
10-3631-000-000	CJC - NATIONAL NETWORK GRANT		-7,000	**-7,000.00**
10-3634-000-000	Tire Recycling Fee		-5,000	**-1,000.00**
10-3635-000-000	CJC - Miscellaneous		-10,000	**-8,000.00**
10-3637-000-000	LAND FILL FEES		-200,000	**-120,000.00**
10-3640-000-000	SALE OF FIXED ASSET		-50,000	**-35,000.00**
10-3640-100-000	SALE OF ASSETS - EVIDENCE		0	**0.00**
10-3650-000-000	SALE OF MATERIALS AND SUPPLIES		-10,000	**-10,000.00**
10-3660-000-000	Miscellaneous		-241,000	**-30,000.00**
10-3661-000-000	Ut. State University Extension		-500	**-500.00**
10-3662-000-000	Jail Commisary		-15,000	**-15,000.00**
10-3820-000-000	CONTRIBUTIONS OTHER FUNDS		0	**0.00**
10-3890-000-000	CONTRIBUTION-GENERAL FUND SURP		0	**0.00**
			-16,100,627.00	**-14,404,060.00**
Commission				
10-4111-110-000	PERMANENT EMPLOYEES		176,000	**180,000.00**
10-4111-130-000	EMPLOYEE BENEFITS		108,580	**118,700.00**
10-4111-220-000	PUBLIC NOTICES		15,000	**15,000.00**
10-4111-230-000	TRAVEL- COMMISSION JENSEN		3,500	**3,500.00**
10-4111-231-000	TRAVEL- COMMISSION HOPES		3,500	**3,500.00**
10-4111-232-000	TRAVEL- COMMISSION MARTINES		3,500	**3,500.00**
10-4111-240-000	OFFICE SUPPLIES AND EXPENSES		1,000	**1,400.00**
10-4111-250-000	EQUIPMENT SUPPLIES AND MAINTEN		0	**0.00**
10-4111-310-000	PROFESSIONAL SERVICES		200,000	**35,000.00**
10-4111-610-000	MISCELLANEOUS		10,000	**10,000.00**
10-4111-740-000	EQUIPMENT		0	**0.00**
			521,080.00	**370,600.00**
District Court				
10-4121-622-000	SANITY HEARINGS		4,000	**4,000.00**
			4,000.00	**4,000.00**
Justice Court				
10-4122-110-000	PERMANENT EMPLOYEES		202,000	**203,000.00**
10-4122-120-000	TEMPORARY EMPLOYEES		0	**0.00**
10-4122-130-000	EMPLOYEE BENEFITS		100,000	**103,800.00**
10-4122-230-000	TRAVEL		3,000	**3,000.00**
10-4122-240-000	OFFICE SUPPLIES EXPENSES		2,000	**2,000.00**
10-4122-620-000	MISCELLANEOUS JUROR AND WITNES		500	**1,000.00**
10-4122-740-000	EQUIPMENT		0	**0.00**
			307,500.00	**312,800.00**
Public Defender				
10-4126-310-000	PROFESSIONAL AND TECHNICAL		364,000	365,000.00
			364,000.00	**365,000.00**
Central Purchasing				
10-4133-240-000	OFFICE SUPPLIES		5,000	**5,000.00**
			5,000.00	**5,000.00**
Personnel				
10-4134-110-000	PERMANENT EMPLOYEES		100,200	**102,000.00**
10-4134-130-000	EMPLOYEE BENEFITS		60,000	**57,300.00**
10-4134-230-000	TRAVEL		2,000	**2,000.00**
10-4134-240-000	OFFICE SUPPLIES		5,000	**5,500.00**
10-4134-250-000	EQUIPMENT SUPPLIES & MAINTENAN		0	**0.00**

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10-4134-310-000	PROFESSIONAL & TECHNICAL		15,000	**15,000.00**
10-4134-311-000	DRUG FREE WORK PLACE		8,000	**8,000.00**
10-4134-312-000	Career Service Council		0	**0.00**
10-4134-313-000	Employee of the Month		700	**700.00**
10-4134-314-000	Wellness Committee		1,000	**1,000.00**
10-4134-315-000	Employee Gift Fund		2,000	**2,000.00**
10-4134-740-000	EQUIPMENT		0	**0.00**
			193,900.00	**193,500.00**
Data Processing				
10-4136-110-000	PERMANENT EMPLOYEES		217,820	**232,000.00**
10-4136-120-000	Temporary Employees		0	**0.00**
10-4136-130-000	EMPLOYEE BENEFITS		130,692	**124,300.00**
10-4136-230-000	TRAVEL		1,200	**3,500.00**
10-4136-240-000	OFFICE SUPPLIES AND EXPENSES		1,200	**1,000.00**
10-4136-250-000	EQUIPMENT SUPPLIES AND MAINTEN		35,000	**35,000.00**
10-4136-255-000	Fuel & Lubricants		3,000	**3,000.00**
10-4136-310-000	PROFESSIONAL AND TECHNIAL		215,000	**220,000.00**
10-4136-740-000	EQUIPMENT		15,000	**50,000.00**
			618,912.00	**668,800.00**
Central Mailing				
10-4138-240-000	OFFICE SUPPLIES		5,000	**5,000.00**
10-4138-241-000	POSTAGE		25,000	**25,000.00**
			30,000.00	**30,000.00**
Communications				
10-4139-110-000	PERMANENT EMPLOYEES		0	**0.00**
10-4139-120-000	TEMPORARY EMPLOYEES		0	**0.00**
10-4139-130-000	EMPLOYEE BENEFITS		0	**0.00**
10-4139-230-000	TRAVEL		500	**500.00**
10-4139-240-000	OFFICE SUPPLIES		0	**0.00**
10-4139-250-000	EQUIPMENT SUPPLIES AND MAINTEN		22,500	**25,000.00**
10-4139-270-000	UTILITIES		0	**0.00**
10-4139-280-000	TELEPHONE		22,000	**22,000.00**
10-4139-740-000	EQUIPMENT		0	**0.00**
			45,000.00	**47,500.00**
Clerk/Auditor				
10-4141-110-000	PERMANENT EMPLOYEES		198,900	**205,000.00**
10-4141-120-000	TEMPORARY EMPLOYEES		0	**0.00**
10-4141-130-000	EMPLOYEE BENEFITS		98,100	**101,800.00**
10-4141-220-000	PUBLIC NOTICES		4,000	**4,000.00**
10-4141-230-000	TRAVEL		5,000	**5,000.00**
10-4141-240-000	OFFICE SUPPLIES AND EXPENSES		8,000	**8,000.00**
10-4141-250-000	EQUIPMENT SUPPLIES AND MAINTEN		11,000	**11,000.00**
10-4141-330-000	EDUCATION		1,200	**1,200.00**
10-4141-740-000	EQUIPMENT		0	**0.00**
			326,200.00	**336,000.00**
Treasurer				
10-4143-110-000	PERMANENT EMPLOYEES		110,400	**113,000.00**
10-4143-120-000	TEMPORARY EMPLOYEES		6,000	**6,000.00**
10-4143-130-000	EMPLOYEE BENEFITS		66,580	**67,200.00**
10-4143-210-000	SUBSCRIPTION AND MEMBERSHIP		0	**0.00**
10-4143-230-000	TRAVEL		2,500	**2,500.00**
10-4143-240-000	OFFICE SUPPLIES AND EXPENSES		6,000	**7,500.00**
10-4143-250-000	EQUIPMENT SUPPLIES AND MAINTEN		1,000	**1,000.00**
10-4143-310-000	PROFESSIONAL AND TECHNICAL		5,000	**3,500.00**
10-4143-740-000	EQUIPMENT		0	**0.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
			197,480.00	**200,700.00**
Recorder				
10-4144-110-000	PERMANENT EMPLOYEES		111,600	**142,000.00**
10-4144-120-000	TEMPORARY EMPLOYEES		10,000	**0.00**
10-4144-130-000	EMPLOYEE BENEFITS		65,000	**89,000.00**
10-4144-230-000	TRAVEL		600	**1,200.00**
10-4144-240-000	OFFICE SUPPLIES AND EXPENSES		750	**800.00**
10-4144-250-000	EQUIPMENT SUPPLIES AND MAINTEN		1,500	**1,500.00**
10-4144-311-000	PROFESSIONAL & TECHNICAL		0	**0.00**
10-4144-330-000	EDUCATION		200	**0.00**
10-4144-740-000	EQUIPMENT		0	**0.00**
			189,650.00	**234,500.00**
Attorney				
10-4145-110-000	PERMANENT EMPLOYEES		634,000	**634,000.00**
10-4145-120-000	TEMPORARY EMPLOYEES		0	**0.00**
10-4145-130-000	EMPLOYEE BENEFITS		287,920	**299,000.00**
10-4145-210-000	SUBSCRIPTION AND MEMBERSHIP		4,000	**4,000.00**
10-4145-230-000	TRAVEL		8,000	**8,000.00**
10-4145-240-000	OFFICE SUPPLIES AND EXPENSES		2,500	**2,500.00**
10-4145-250-000	EQUIPMENT SUPPLIES AND MAINTEN		2,500	**2,500.00**
10-4145-310-000	PROFESSIONAL AND TECHNICAL		55,000	**55,000.00**
10-4145-311-000	Indigent Capital Defense Fund		10,712	**10,700.00**
10-4145-312-000	LAW LIBRARY		4,000	**4,000.00**
10-4145-740-000	EQUIPMENT		0	**0.00**
			1,008,632.00	**1,019,700.00**

		11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Account Number	**Account Title**			
Assessor				
10-4146-110-000	PERMANENT EMPLOYEES		206,000	**205,000.00**
10-4146-120-000	TEMPORARY EMPLOYEES		0	**0.00**
10-4146-130-000	EMPLOYEE BENEFITS		113,000	**98,700.00**
10-4146-210-000	SUBSCRIPTION AND MEMBERSHIP		1,000	**1,500.00**
10-4146-230-000	TRAVEL		5,000	**5,500.00**
10-4146-240-000	OFFICE SUPPLIES AND EXPENSES		1,000	**1,000.00**
10-4146-250-000	EQUIPMENT SUPPLIES AND MAINTEN		2,500	**9,500.00**
10-4146-255-000	Fuel & Lubricants		1,000	**700.00**
10-4146-310-000	PROFESSIONAL SERVICES		0	**0.00**
10-4146-620-000	MISCELLANEOUS SERVICES		2,000	**0.00**
10-4146-640-000	STATE TAX COMMISSION CHARGES		55,000	**50,000.00**
10-4146-740-000	EQUIPMENT		0	**0.00**
			386,500.00	**371,900.00**
Attorney - Childrens Justice Center				
10-4147-110-000	PERMANENT EMPLOYEES		280,311	**282,000.00**
10-4147-120-000	TEMPORARY EMPLOYEES		0	**0.00**
10-4147-130-000	EMPLOYEE BENEFITS		135,674	**170,000.00**
10-4147-230-000	TRAVEL		18,000	**13,000.00**
10-4147-240-000	OFFICE SUPPLIES AND EXPENSES		5,000	**2,500.00**
10-4147-250-000	EQUIPMENT SUPPLIES AND MAINTEN		31,000	**20,000.00**
10-4147-260-000	RENT		14,000	**10,500.00**
10-4147-270-000	UTILITIES		7,900	**8,300.00**
10-4147-280-000	TELEPHONE		8,700	**9,500.00**
10-4147-310-000	PROFESSIONAL AND TECHNICAL		5,500	**8,400.00**
10-4147-600-000	CJC - NON CONTRACT EXPENDITURE		0	**0.00**
10-4147-610-000	CJC - NON CONTRACT EXPENDITURE		8,000	**3,000.00**
10-4147-740-000	EQUIPMENT		36,000	**15,000.00**
10-4147-742-000	NATIONAL NETWORK GRANT EXPENDI		7,000	**3,500.00**
			557,085.00	**545,700.00**
Non-Departmental				
10-4150-210-000	WATER SHARE ASSESSMENTS		4,000	**4,000.00**
10-4150-310-000	AUDITING		45,000	**50,000.00**
10-4150-510-000	INSURANCE		655,000	**560,000.00**
10-4150-520-000	UNEMPLOYMENT INSURANCE		40,000	**30,000.00**
10-4150-610-000	MISCELLANEOUS SUPPLIES		1,500	**1,500.00**
10-4150-620-000	UT. ASSOC. OF COUNTIES DUES		15,000	**16,000.00**
10-4150-623-000	RURAL UT. PUBLIC LANDS COUNDIL		0	**0.00**
10-4150-740-000	Equipment		0	**0.00**
			760,500.00	**661,500.00**
JANITORIAL (COURTHOUSE)				
10-4160-110-000	PERMANENT EMPLOYEES		62,000	**62,000.00**
10-4160-120-000	TEMPORARY EMPLOYEES		0	**0.00**
10-4160-130-000	EMPLOYEE BENEFITS		49,000	**54,800.00**
10-4160-260-000	BUILDING AND GROUNDS		40,000	**50,000.00**
10-4160-270-000	UTILITIES		110,000	**110,000.00**
10-4160-310-000	PROFESSIONAL AND TECHNICAL		0	**0.00**
10-4160-311-000	JANITORIAL SERVICE		0	**0.00**
10-4160-610-000	MISCELLANEOUS SUPPLIES		0	**0.00**
10-4160-740-000	EQUIPMENT		0	**0.00**
			261,000.00	**276,800.00**
Engineering				
10-4163-110-000	PERMANENT EMPLOYEES		89,000	**89,000.00**
10-4163-120-000	TEMPORARY EMPLOYEES		0	**0.00**
10-4163-130-000	EMPLOYEE BENEFITS		41,480	**43,600.00**

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10-4163-230-000	TRAVEL		500	**500.00**
10-4163-240-000	OFFICE SUPPLIES		500	**500.00**
10-4163-250-000	EQUIPMENT SUPPLIES & MAINTENAN		3,000	**3,000.00**
10-4163-255-000	Fuel & Lubricants		1,000	**1,000.00**
10-4163-310-000	PROFESSIONAL AND TECHNICAL		30,000	**30,000.00**
10-4163-610-000	MISCELLANEOUS SUPPLIES		2,000	**2,000.00**
10-4163-740-000	EQUIPMENT		0	**0.00**
			167,480.00	**169,600.00**
Safety				
10-4165-110-000	PERMANENT EMPLOYEES		50,500	**53,000.00**
10-4165-130-000	EMPLOYEE BENEFITS		28,000	**28,500.00**
10-4165-230-000	TRAVEL		1,000	**1,000.00**
10-4165-240-000	OFFICE SUPPLIES		0	**0.00**
10-4165-250-000	EQUIPMENT SUPPLIES & MAINTENAN		1,000	**3,000.00**
10-4165-251-000	Safety Incentives		500	**500.00**
10-4165-255-000	Fuel & Lubricants		0	**0.00**
10-4165-310-000	PROFESSIONAL AND TECHNICAL		2,000	**2,000.00**
10-4165-610-000	MISCELLANEOUS SUPPLIES		500	**1,000.00**
10-4165-740-000	EQUIPMENT		0	**0.00**
			83,500.00	**89,000.00**
Elections				
10-4170-120-000	JUDGES OF ELECTION		10,000	**12,000.00**
10-4170-230-000	TRAVEL		0	**0.00**
10-4170-240-000	VOTING SUPPLIES		56,000	**65,000.00**
10-4170-740-000	EQUIPMENT		65,000	**1,500.00**
			131,000.00	**78,500.00**
Graphical Information Service				
10-4190-110-000	PERMANENT EMPLOYEES		0	**0.00**
10-4190-130-000	EMPLOYEE BENEFITS		0	**0.00**
10-4190-230-000	TRAVEL		0	**0.00**
10-4190-240-000	OFFICE SUPPLIES & EXPENSE		0	**0.00**
10-4190-242-000	BASE STATION EXPENDITURES		0	**0.00**
10-4190-255-000	Fuel & Lubricants		0	**0.00**
10-4190-310-000	PROFESSIONAL & TECHNICAL		0	**0.00**
10-4190-740-000	EQUIPMENT		0	**0.00**
			0.00	**0.00**

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Maintenance				
10-4194-110-000	PERMANENT EMPLOYEES		83,500	**83,500.00**
10-4194-130-000	EMPLOYEE BENEFITS		49,000	**51,800.00**
10-4194-250-000	EQUIPMENT SUPPLIES AND MAINTEN		10,000	**10,000.00**
10-4194-255-000	Fuel & Lubricants		4,000	**3,000.00**
10-4194-270-000	UTILITIES		0	**0.00**
10-4194-610-000	MISCELLANEOUS SUPPLIES		0	**0.00**
10-4194-740-000	EQUIPMENT		0	**0.00**
			146,500.00	**148,300.00**
Sheriff				
10-4210-110-000	PERMANENT EMPLOYEES		1,104,391	**0.00**
10-4210-114-000	Swat Team - Pager Pay		0	**0.00**
10-4210-115-000	ICAC Expenses		10,000	**0.00**
10-4210-130-000	EMPLOYEE BENEFITS		700,000	**0.00**
10-4210-210-000	SUBSCRIPTION AND MEMBERSHIP		2,500	**0.00**
10-4210-230-000	TRAVEL		10,000	**0.00**
10-4210-231-000	AUTOMOBILE OPERATION		100,000	**0.00**
10-4210-232-000	Misc. Prisoner Transport Expen		0	**0.00**
10-4210-240-000	OFFICE SUPPLIES AND EXPENSES		4,500	**0.00**
10-4210-250-000	EQUIPMENT SUPPLIES AND MAINTEN		37,000	**0.00**
10-4210-252-000	BUILDING MAINTENANCE		0	**0.00**
10-4210-260-000	ICAC Expenses		2,000	**0.00**
10-4210-270-000	UTILITIES - DETECTIVES/DRUG		500	**0.00**
10-4210-280-000	TELEPHONE		1,000	**0.00**
10-4210-310-000	PROFESSIONAL & TECHNICAL		0	**0.00**
10-4210-311-000	JANITORIAL		0	**0.00**
10-4210-320-000	MERIT BOARD		1,000	**0.00**
10-4210-330-000	EDUCATION		5,000	**0.00**
10-4210-610-000	MISCELLANEOUS- UNIFORM ALLOWAN		16,500	**0.00**
10-4210-620-000	Rent - Drug Task Force		0	**0.00**
10-4210-622-000	LIQUOR LAW ENFORCEMENT		0	**0.00**
10-4210-740-000	EQUIPMENT		0	**0.00**
10-4210-741-000	Grant Expenditures		0	**0.00**
			1,994,391.00	**0.00**
Victims Rights				
10-4211-110-000	PERMANENT EMPLOYEES		38,564	**39,800.00**
10-4211-130-000	EMPLOYEE BENEFITS		27,480	**28,000.00**
10-4211-230-000	TRAVEL		6,400	**5,700.00**
10-4211-250-000	EQUIPMENT SUPPLIES & MAINTENAN		3,600	**3,700.00**
10-4211-252-000	Emergency Funds		2,900	**1,500.00**
10-4211-740-000	EQUIPMENT		460	**0.00**
			79,404.00	**78,700.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Emergency Services				
10-4215-110-000	PERMANENT EMPLOYEES		144,000	**150,000.00**
10-4215-114-000	Haz Mat Employees Pager Pay		93,600	**90,000.00**
10-4215-130-000	EMPLOYEE BENEFITS		88,960	**82,900.00**
10-4215-230-000	TRAVEL		4,000	**4,000.00**
10-4215-231-000	AUTOMOBILE OPERATION		0	**0.00**
10-4215-240-000	OFFICE SUPPLIES AND EXPENSES		2,500	**2,500.00**
10-4215-241-000	Emergency Response Expenditure		25,000	**25,000.00**
10-4215-242-000	EMPG Grant Expenditures		0	**0.00**
10-4215-243-000	JRI/CPIP Grant Expenditures		0	**0.00**
10-4215-244-000	PDM PLANNING GRANT		0	**0.00**
10-4215-250-000	EQUIPMENT SUPPLIES AND MAINTEN		25,000	**25,000.00**
10-4215-255-000	Fuel & Lubricants		4,000	**4,000.00**
10-4215-260-000	COMAND CENTER		1,500	**1,500.00**
10-4215-261-000	Emergency Operation plan expen		0	**0.00**
10-4215-263-000	Community Support		6,000	**5,000.00**
10-4215-270-000	UTILITIES		5,500	**7,500.00**
10-4215-280-000	TELEPHONE		0	**0.00**
10-4215-310-000	STATE CONTRACTED SERVICES		242,502	**0.00**
10-4215-311-000	Building Maint/Janitorial		2,000	**2,000.00**
10-4215-330-000	EDUCATION		5,500	**5,500.00**
10-4215-550-000	Rent-PS Annex(56-3628-000)		29,000	**29,000.00**
10-4215-610-000	MISCELLANEOUS- UNIFORM ALLOWAN		0	**0.00**
10-4215-740-000	EQUIPMENT		0	**0.00**
10-4215-741-000	SHSP Homeland Security Grant		150,000	**150,000.00**
10-4215-742-000	EMPG Grant Expenditures-Assets		0	**0.00**
10-4215-743-000	PSIC Grant Expenditures		0	**0.00**
10-4215-744-000	CIB Grant Expenditures		0	**0.00**
10-4215-745-000	BVP & OJP Grant Expenditures		0	**0.00**
10-4215-746-000	UFRA Grant Expenditures		0	**0.00**
10-4215-747-000	VAWA Grant Expenditures		0	**0.00**
10-4215-748-000	CPIP GRANT EXPENDITURES		0	**0.00**
10-4215-749-000	MISC GRANT EXPENDITURES		11,000	**16,000.00**
			840,062.00	**599,900.00**
Drug Court				
10-4219-110-000	PERMANENT EMPLOYEES		88,500	**88,500.00**
10-4219-120-000	TEMPORARY EMPLOYEES		0	**0.00**
10-4219-130-000	EMPLOYEE BENEFITS		75,480	**75,700.00**
10-4219-230-000	TRAVEL		0	**0.00**
10-4219-250-000	Equipment Supplies &Maintenane		0	**0.00**
10-4219-255-000	Fuel & Lubricants		2,500	**2,500.00**
10-4219-280-000	TELEPHONE		0	**0.00**
10-4219-330-000	EDUCATION		0	**0.00**
10-4219-610-000	MISCELLANEOUS-UNIFORM ALLOWANC		1,800	**1,800.00**
10-4219-740-000	EQUIPMENT		0	**0.00**
10-4219-741-000	Grant Expenditures		0	**0.00**
			168,280.00	**168,500.00**
Ambulance				
10-4227-110-000	PERMANENT EMPLOYEES		520,000	**530,000.00**
10-4227-130-000	EMPLOYEE BENEFITS		220,000	**232,000.00**
10-4227-230-000	TRAVEL		1,000	**1,000.00**
10-4227-240-000	OFFICE EXPENSES AND SUPPLIES		45,000	**50,000.00**
10-4227-250-000	EQUIPMENT SUPPLIES AND MAINTEN		22,000	**24,000.00**
10-4227-255-000	Fuel & Lubricants		30,000	**30,000.00**
10-4227-260-000	BUILDING MAINTENANCE		8,000	**8,000.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
10-4227-270-000	Ambulance Utilities		28,000	**28,000.00**
10-4227-300-000	STATE MEDICAID		30,000	**40,000.00**
10-4227-330-000	Training and education		2,000	**2,000.00**
10-4227-340-000	EMS Conference Expenditures		0	**0.00**
10-4227-550-000	Rent-MBA Ambulance-(56-3627)		108,000	**108,000.00**
10-4227-610-000	MEDICAL SUPPLIES		18,000	**18,000.00**
10-4227-620-000	UNIFORMS		3,000	**3,000.00**
10-4227-630-000	E.M.S. GRANT EXPENSES		0	**0.00**
10-4227-740-000	EQUIPMENT		95,000	**10,000.00**
			1,130,000.00	**1,084,000.00**
County Jail				
10-4230-110-000	PERMANENT EMPLOYEES		1,047,700	**1,150,000.00**
10-4230-130-000	EMPLOYEE BENFITS		689,880	**745,000.00**
10-4230-230-000	TRAVEL		3,500	**3,500.00**
10-4230-240-000	OFFICE SUPPLIES		2,000	**2,000.00**
10-4230-250-000	EQUIPMENT SUPPLIES AND MAINTEN		12,000	**12,000.00**
10-4230-255-000	Fuel & Lubricants		8,500	**8,500.00**
10-4230-260-000	BUILDING MAINTENANCE		70,000	**70,000.00**
10-4230-265-000	Misc. Jail Expenditures(Phone)		0	**0.00**
10-4230-266-000	Commissary Expenditures		0	**0.00**
10-4230-270-000	JAIL UTILITIES		85,000	**85,000.00**
10-4230-310-000	PROFESSIONAL & TECHNICAL		0	**0.00**
10-4230-320-000	MEDICAL CARE - PRISONERS		145,000	**155,000.00**
10-4230-330-000	EDUCATION - JAILORS		5,000	**5,000.00**
10-4230-610-000	MISCELLANEOUS- UNIFORM ALLOWAN		25,200	**25,200.00**
10-4230-615-000	Confiscation/Forfeitures		0	**0.00**
10-4230-620-000	MISCELLANEOUS- BOARD OF PRISON		185,000	**195,000.00**
10-4230-740-000	EQUIPMENT		0	**0.00**
			2,278,780.00	**2,456,200.00**
Public Health				
10-4310-310-000	CONTRACTED SERVICES		130,360	**131,200.00**
			130,360.00	**131,200.00**
Mental Health				
10-4320-310-000	CONTRACTED SERVICES		168,000	**188,200.00**
			168,000.00	**188,200.00**
Indigent & Poor				
10-4330-620-000	INDIGENT BURIAL		10,000	**9,000.00**
			10,000.00	**9,000.00**

		11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Account Number	**Account Title**			
Landfill				
10-4424-110-000	PERMANENT EMPLOYEES		97,300	**101,000.00**
10-4424-130-000	EMPLOYEE BENEFITS		33,700	**37,000.00**
10-4424-230-000	Travel		0	**0.00**
10-4424-250-000	EQUIPMENT SUPPLIES & MAINTENAN		15,000	**15,000.00**
10-4424-255-000	Fuel & Lubricants		15,000	**15,000.00**
10-4424-270-000	UTILITIES		7,000	**7,000.00**
10-4424-310-000	GARBAGE DUMPING ECDC		72,000	**82,000.00**
10-4424-320-000	Tire Disposal		0	**20,000.00**
10-4424-610-000	MISCELLANEOUS SUPPLIES		1,000	**1,000.00**
10-4424-740-000	EQUIPMENT		0	**0.00**
			241,000.00	**278,000.00**
Weed/Mosquito				
10-4450-110-000	PERMANENT EMPLOYEES		111,640	**86,000.00**
10-4450-120-000	TEMPORARY EMPLOYEES		15,000	**34,000.00**
10-4450-130-000	EMPLOYEE BENEFITS		55,000	**59,800.00**
10-4450-230-000	TRAVEL		1,500	**1,500.00**
10-4450-250-000	EQUIPMENT SUPPLIES AND MAINTEN		25,000	**25,000.00**
10-4450-255-000	Fuel & Lubricants		8,000	**8,000.00**
10-4450-270-000	UTILITIES		16,000	**16,000.00**
10-4450-410-000	SPECIAL SUPPLIES CHEMCIALS		40,000	**40,000.00**
10-4450-740-000	EQUIPMENT		0	**0.00**
			272,140.00	**270,300.00**
Recreation - Television				
10-4560-110-000	PERMANENT EMPLOYEES		48,000	**50,400.00**
10-4560-130-000	EMPLOYEE BENFITS		23,000	**24,000.00**
10-4560-230-000	TRAVEL		500	**500.00**
10-4560-250-000	EQUIPMENT SUPPLIES AND MAINTEN		30,000	**30,000.00**
10-4560-255-000	Fuel & Lubricants		2,000	**2,000.00**
10-4560-270-000	UTILITIES		25,000	**25,000.00**
10-4560-310-000	PROFESSIONAL AND TECHNICAL		75,000	**75,000.00**
10-4560-740-000	EQUIPMENT		0	**0.00**
			203,500.00	**206,900.00**
Library				
10-4580-620-000	BOOKMOBILE		0	**0.00**
			0.00	**0.00**

		11/6/2019	12/31/2019	2020
			Current year	**Tentative**
Account Number	**Account Title**		**Budget**	**Budget**
Ag Extension				
10-4610-110-000	PERMANENT EMPLOYEES		28,800	**28,000.00**
10-4610-120-000	Temporary Employees		2,500	**2,500.00**
10-4610-130-000	EMPLOYEE BENEFITS		14,100	**14,100.00**
10-4610-230-000	TRAVEL		10,000	**10,000.00**
10-4610-240-000	OFFICE SUPPLIES AND EXPENSES		2,000	**2,000.00**
10-4610-610-000	MISCELLANEOUS SUPPLIES - 4H AW		3,500	**3,500.00**
10-4610-611-000	AFTER SCHOOL - 4H/YFP		1,600	**3,100.00**
10-4610-612-000	Southeastern Utah Jr Livestock		1,000	**1,000.00**
10-4610-740-000	EQUIPMENT		0	**0.00**
10-4610-741-000	GRANT EXPENDITURES		0	**0.00**
			63,500.00	**64,200.00**
Contributions				
10-4820-541-000	SEUAOG		40,826	**31,600.00**
10-4820-542-000	COUNCIL ON AGING - CENTER		181,212	**195,600.00**
10-4820-543-000	COUNCIL ON AGING- NUTRITION PR		321,063	**344,000.00**
10-4820-544-000	CARBON ECONOMIC DEVELOPMENT		110,560	**91,310.00**
10-4820-545-000	ALCOHOL AND DRUG PROGRAMS		9,000	**9,000.00**
10-4820-546-000	RSVP PROGRAM		0	**0.00**
10-4820-551-000	TAX STABILITY TRUST FUND		0	**0.00**
10-4820-556-000	Distribution of State PILT		127,000	**133,000.00**
10-4820-558-000	MUNICIPAL SERVICE FUND		0	**545,650.00**
10-4820-559-000	CARBON COUNTY AIRPORT		261,500	**150,000.00**
10-4820-563-000	MBA(Rent SEUDH,Lease-ActiveRE)		0	**0.00**
10-4820-564-000	CAPITAL PROJECTS FUND		30,000	**15,000.00**
10-4820-565-000	Miscellaneous Contributions		30,000	**30,000.00**
10-4820-566-000	CARBON COUNTY RECREATION ACTIV		310,115	**350,600.00**
10-4820-567-000	CONTRIBUTION FAIRGROUNDS BOARD		355,015	**317,800.00**
10-4820-568-000	COUNTY COURT COMPLEX		61,000	**106,000.00**
10-4820-569-000	CONTRIBUTION MBA		379,000	**420,000.00**
				0.00
			2,216,291.00	**2,739,560.00**
	Total Expenditures		**16,100,627.00**	**14,404,060.00**
	Revenue		**-16,100,627.00**	**-14,404,060.00**
			0.00	

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Travel				
15-3150-000-000	TRANSIENT ROOM TAX-CARBON COUN		-245,500	**-257,000.00**
15-3350-000-000	STATE MATCHING FUNDS		-90,000	**-75,000.00**
15-3363-000-000	Restaurant Tax		-231,000	**-240,000.00**
15-3364-000-000	Price City Ryder		0	**0.00**
15-3365-000-000	TOURISM RIDE		0	**0.00**
15-3660-000-000	MISCELLANEOUS REVENUE		0	**0.00**
15-3872-000-000	CONTRIBUTION-PRIOR YEAR		-100,000	**0.00**
Total Revenue			**-666.500**	**-572,000**
15-4681-110-000	PERMANENT EMPLOYEES		41,600	**41,600.00**
15-4681-120-000	Temporary Employee		0	**4,000.00**
15-4681-130-000	EMPLOYEE BENEFITS		24,960	**28,000.00**
15-4681-210-000	SUBSCRIPTIONS & MEMBERSHIPS		2,500	**2,000.00**
15-4681-230-000	TRAVEL		4,000	**4,000.00**
15-4681-240-000	OFFICE SUPPLIES		1,000	**1,000.00**
15-4681-241-000	POSTAGE & POSTAGE MACHINE		800	**500.00**
15-4681-250-000	EQUIPMENT SUPPLIES & MAINTENAN		3,000	**1,000.00**
15-4681-255-000	Fuel & Lubricants		1,000	**700.00**
15-4681-280-000	TELEPHONE		1,500	**1,100.00**
15-4681-480-000	Advertising, Printing, Promos		75,000	**147,500.00**
15-4681-481-000	LOCAL PROMOTIONS		2,000	**2,000.00**
15-4681-482-000	PHOTOGRAPHY		2,000	**10,000.00**
15-4681-483-000	Restaurant Tax Expenditures		150,000	**42,000.00**
15-4681-485-000	Meetings, training & conferenc		2,500	**2,500.00**
15-4681-540-000	Shipping		500	**500.00**
15-4681-541-000	Byway Matching Funds		0	**0.00**
15-4681-610-000	MISCELLANEOUS		0	**0.00**
15-4681-611-000	Travel Shows		2,500	**2,500.00**
15-4681-620-000	NINE MILE COTTON WOOD GLEN		5,000	**6,100.00**
15-4681-621-000	Advertizing - County Seat		0	**0.00**
15-4681-622-000	State Matching Funds		90,000	**75,000.00**
15-4681-740-000	EQUIPMENT		0	**0.00**
15-4820-500-000	CONTRIBUTIONS TO OTHER FUNDS		256,640	**200,000.00**
Total Expenditures			**666.500**	**572,000**
			0.00	**0.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Leisure Services (Carbon Rec)				
19-3370-000-000	CARBON COUNTY		-310,115	**-350,600.00**
19-3375-000-000	CARBON SCHOOL DISTRICT		0	**0.00**
19-3410-559-000	FEES-SPECIAL EVENTS		-50,000	**-48,000.00**
19-3410-566-000	FEES-TUMBLING ALL AMERICAN		-2,500	**-2,500.00**
19-3410-575-000	FEES-FLAG FOOTBALL		-3,000	**-3,000.00**
19-3410-576-000	FEES-WRESTLING		-4,000	**-4,000.00**
19-3410-577-000	FEES-OUTDOOR TOURS		-3,500	**-3,500.00**
19-3410-578-000	FEES-SOCCER		-3,000	**-3,500.00**
19-3410-583-000	FEES-SOFTBALL COED		-4,500	**-3,500.00**
19-3410-617-000	FEES-TENNIS-YOUTH		-1,000	**-1,000.00**
19-3410-619-000	FEES-DAY CAMP-CASTLE HEIGHTS		-7,000	**-7,000.00**
19-3410-625-000	FEES-SOFTBALL-GIRLS		-11,000	**-11,000.00**
19-3410-627-000	FEES-SOFTBALL-WOMENS		-1,500	**-2,000.00**
19-3410-629-000	FEES-SOFTBALL-MENS		-2,000	**-2,000.00**
19-3410-630-000	FEES-T BALL		-6,500	**-7,000.00**
19-3410-632-000	FEES-BASKETBALL-YOUTH		-12,000	**-10,000.00**
19-3410-636-000	FEES-VOLLEYBALL-COED		-6,000	**-6,000.00**
19-3410-655-000	FEES-COMMUNITY EDUCATION		-5,000	**-2,000.00**
19-3410-658-000	FEES-TACKLE FOOTBALL		-5,000	**-3,000.00**
19-3410-659-000	FEES-BASKETBALL-MEN'S OVER 35		-2,000	**-2,000.00**
19-3410-662-000	MIKE BALLARD MEMORIAL GOLF		-21,000	**-31,000.00**
19-3410-668-000	FEES-Equipment Rental		-18,000	**-21,000.00**
19-3410-669-000	FEES-North Springs		-58,000	**-45,000.00**
19-3410-670-000	FEES-North Springsm - Merc.		-100	**-100.00**
19-3870-000-000	CONTIRBUTIONS-PRIOR YEARS		0	**0.00**
Total Renenue			**-536,715**	**-568,700**
19-4559-120-000	SPECIAL EVENTS TEMP EMPLOYEES		15,000	**18,000.00**
19-4559-130-000	SPECIAL EVENS - TEMP BENEFITS		1,500	**1,800.00**
19-4559-250-000	SPECIAL EVENTS - SUPPLIES		21,700	**28,200.00**
19-4559-260-000	SPECIAL EVENTS MISC DONATIONS		6,000	**6,000.00**
19-4560-110-000	ADMINISTRATOR SALARY		136,160	**136,100.00**
19-4560-111-000	CLERICAL SALARIES		31,300	**31,300.00**
19-4560-112-000	PARTTIME EMPLOYEES SALARIES		19,000	**19,000.00**
19-4560-130-000	BENEFITS-ADMINISTRATOR		75,260	**82,900.00**
19-4560-131-000	BENEFITS-CLERICAL		8,000	**8,000.00**
19-4560-210-000	SUBSCRIPTION & MEMBERSHIPS		300	**300.00**
19-4560-220-000	ADVERTISING		3,000	**3,000.00**
19-4560-230-000	TRAVEL-ADMINISTRATION		250	**300.00**
19-4560-240-000	OFFICE SUPPLIES		2,500	**2,500.00**
19-4560-250-000	EQUIPMENT MAINTENANCE		8,550	**9,000.00**
19-4560-255-000	Fuels & Lubricants		2,425	**2,500.00**
19-4560-270-000	Utilities		11,400	**11,000.00**
19-4560-280-000	TELEPHONE		1,500	**1,500.00**
19-4560-311-000	PROGRAM DEVELOPMENT		250	**300.00**
19-4560-740-000	EQUIPMENT		0	**0.00**
19-4566-120-000	TUMBLING TEMPORARY EMPLOYEES		1,700	**1,700.00**
19-4566-250-000	TUMBLING SUPPLIES		330	**600.00**
19-4575-120-000	FLAG FOOTBALL TEMP EMPLOYEES		1,900	**1,900.00**
19-4575-250-000	FLAG FOOTBALL - SUPPLIES		590	**900.00**
19-4576-120-000	WRESTILING TEMPORARY EMPLOYEES		500	**500.00**

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19-4576-250-000	WRESTLING SUPPLIES		3,050	**3,400.00**
19-4577-120-000	OUTDOOR TOURS TEMP EMPLOYEES		1,800	**1,800.00**
19-4577-250-000	OUTDOOR TOURS SUPPLIES		1,170	**1,500.00**
19-4578-120-000	SOCCER TEMPORARY EMPLOYEES		1,500	**1,800.00**
19-4578-250-000	SOCCER - SUPPLIES		1,050	**1,500.00**
19-4583-120-000	COED SOFTBALL TEMP EMPLOYEES		2,550	**1,800.00**
19-4583-250-000	COED SOFTBALL - SUPPLIES		1,300	**1,500.00**
19-4617-120-000	TENNIS YOUTH TEMP EMPLOYEES		600	**600.00**
19-4617-250-000	TENNIS YOUTH SUPPLIES		240	**300.00**
19-4619-120-000	DAY CAMP TEMP EMPLOYEES		3,000	**4,000.00**
19-4619-250-000	DAY CAMP - SUPPLIES		3,000	**2,600.00**
19-4625-120-000	SOFTBALL GIRLS TEMP EMPLOYEES		5,000	**5,000.00**
19-4625-250-000	SOFTBALL GIRLS - SUPPLIES		4,400	**5,500.00**
19-4627-120-000	SOFTBALL WOMENS TEMP EMPLOYEES		700	**1,200.00**
19-4627-250-000	SOFTBALL WOMENS SUPPLIES		580	**700.00**
19-4629-120-000	SOFTBALL MENS TEMP EMPLOYEES		1,200	**1,200.00**
19-4629-250-000	SOFTBALL MENS SUPPLIES		480	**700.00**
19-4630-120-000	T BALL TEMPORARY EMPLOYEES		2,000	**2,500.00**
19-4630-250-000	T BALL - SUPPLIES		3,650	**4,300.00**
19-4632-120-000	BASKETBALL YOUTH TEMP EMPLOYEE		6,400	**4,800.00**
19-4632-250-000	BASKETBALL YOUTH - SUPPLIES		3,700	**4,700.00**
19-4636-120-000	VOLLEYBALL COED TEMP EMPLOYEES		3,800	**4,400.00**
19-4636-250-000	VOLLEYBALL COED - SUPPLIES		1,220	**1,200.00**
19-4655-120-000	COMMUNITY ED TEMP EMPLOYEES		3,100	**1,200.00**
19-4655-250-000	COMMUNITY ED - SUPPLIES		1,090	**700.00**
19-4658-120-000	FOOTBALL TEMPORARY EMPLOYEES		1,500	**1,500.00**
19-4658-250-000	FOOTBALL - SUPPLIES		2,850	**1,400.00**
19-4659-120-000	B-BALL MEN TEMPORARY EMPLOYEES		1,400	**1,400.00**
19-4659-250-000	B-BALL MEN - SUPPLIES		260	**500.00**
19-4662-250-000	BALLARD GOLF - SUPPLIES		21,000	**31,000.00**
19-4668-120-000	RENTALS TEMPORARY EMPLOYEES		4,500	**3,500.00**
19-4668-250-000	RENTALS - SUPPLIES		8,550	**16,100.00**
19-4669-110-000	RANGE PERMANANT EMPLOYEES		43,800	**43,800.00**
19-4669-120-000	RANGE TEMPORARY EMPLOYEES		1,000	**1,000.00**
19-4669-130-000	RANGE EMPLOYEE BENEFITS		23,000	**23,000.00**
19-4669-230-000	RANGE TRAVEL		200	**200.00**
19-4669-240-000	RANGE OFFICE SUPPLIES		200	**800.00**
19-4669-241-000	GUN RANGE - MERCHANDISE		100	**100.00**
19-4669-255-000	RANGE FUELS & LUBRICANTS		2,375	**2,500.00**
19-4669-260-000	RANGE BLDG & GROUNDS MAINT		1,000	**3,500.00**
19-4669-270-000	RANGE UTILITIES - PROPANE		3,800	**4,000.00**
19-4669-271-000	RANGE UTILITIES - WATER		10,000	**7,000.00**
19-4669-272-000	RANGE UTILITIES - SEWER		500	**500.00**
19-4669-280-000	RANGE TELEPHONE		475	**500.00**
19-4669-311-000	RANGE EVENTS & ADVERTISEMENT		200	**200.00**
19-4669-740-000	RANGE EQUIPMENT		0	**0**
Total Expenditures			**532,405**	**568,700**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Municipal Services Fund				
20-3110-000-000	GENERAL PROPERTY TAXES		-300,000	**-2,500,000.00**
20-3120-000-000	DELINQUENT PRIOR YEAR TAXES		-7,000	**-7,000.00**
20-3130-000-000	SALES AND USE TAXES		-1,000,000	**-1,080,000.00**
20-3135-000-000	TRANSPORTATION - SALES TAX		-500,000	**-550,000.00**
20-3191-000-000	IN LEIU OF FEES-MOTOR VEHICLES		-35,000	**-35,000.00**
20-3221-000-000	BUILDING PERMITS		-110,000	**-115,000.00**
20-3222-000-000	G.I.S. FEES		0	**0.00**
20-3223-000-000	OIL & GAS IMPACT FEES		0	**0.00**
20-3225-000-000	ANIMAL LICENSES		-1,000	**-1,000.00**
20-3330-000-000	FEDERAL PAYMENT IN LIEU		0	**0.00**
20-3341-000-000	Security Surcharge		0	**0.00**
20-3356-000-000	CLASS B ROAD ALLOTMENT		-1,626,000	**-1,626,000.00**
20-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC		0	**0.00**
20-3373-000-000	WELLINGTON CITY		-2,500	**-2,500.00**
20-3374-000-000	EAST CARBON CITY		0	**0.00**
20-3376-000-000	HELPER CITY		-10,000	**-10,000.00**
20-3377-000-000	SCOFIELD CITY		-1,000	**-1,000.00**
20-3380-000-000	Miscellaneous State Grants		-7,000	**0.00**
20-3381-000-000	Miscellaneous Federal Grants		0	**0.00**
20-3413-000-000	ZONING FEES		-3,000	**-2,500.00**
20-3417-000-000	Sheriff Transportation Fees		0	**0.00**
20-3425-000-000	ANIMAL CONTROL FEES		-10,000	**-12,000.00**
20-3610-000-000	Interest		0	**0.00**
20-3611-000-000	INTEREST - CLASS B ROAD		-25,000	**-35,000.00**
20-3660-000-000	Miscellaneous		0	**0.00**
20-3662-000-000	SEARCH AND RESCUE (DERBY)		-59,000	**-59,000.00**
20-3663-000-000	SEARCH & RESCUE REIMBURSEMENTS		0	**0.00**
20-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN		0	**-545,650.00**
20-3870-000-000	CONTRIBUTIONS - PRIOR YEARS		-9,218	**-300,000.00**
20-3871-000-000	CONTRIBUTIONS - CCRTSSD		0	**0.00**
			-3,705,718.00	**-6,881,650.00**
Planning & Zoning				
20-4180-110-000	PERMANENT EMPLOYEES		67,000	**66,000.00**
20-4180-111-000	Forester/Ordinance Enforcer		0	**0.00**
20-4180-120-000	TEMPORARY EMPLOYEES		0	**0.00**
20-4180-130-000	EMPLOYEE BENEFITS		36,000	**37,200.00**
20-4180-220-000	PUBLIC NOTICES		500	**500.00**
20-4180-230-000	TRAVEL		1,200	**1,200.00**
20-4180-240-000	OFFICE SUPPLIES AND EXPENSES		1,800	**1,800.00**
20-4180-255-000	Fuel & Lubricants		1,000	**1,000.00**
20-4180-260-000	Building and grounds		0	**0.00**
20-4180-310-000	PROFESSIONAL AND TECHNICAL		1,000	**1,000.00**
			108,500.00	**108,700.00**
Sheriff				
20-4210-110-000	PERMANENT EMPLOYEES		1,104,391	**1,200,000.00**
20-4210-114-000	Swat Team - Pager Pay		0	**0.00**
20-4210-115-000	ICAC Expenses		10,000	**10,000.00**
20-4210-130-000	EMPLOYEE BENEFITS		700,000	**777,000.00**
20-4210-210-000	SUBSCRIPTION AND MEMBERSHIP		2,500	**2,500.00**
20-4210-230-000	TRAVEL		10,000	**10,000.00**
20-4210-231-000	AUTOMOBILE OPERATION		100,000	**100,000.00**
20-4210-232-000	Misc. Prisoner Transport Expen		0	**0.00**
20-4210-240-000	OFFICE SUPPLIES AND EXPENSES		4,500	**4,500.00**
20-4210-250-000	EQUIPMENT SUPPLIES AND MAINTEN		3,700	**37,000.00**
20-4210-252-000	BUILDING MAINTENANCE		0	**0.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
20-4210-260-000	ICAC Expenses		2,000	**2,000.00**
20-4210-270-000	UTILITIES - DETECTIVES/DRUG		500	**500.00**
20-4210-280-000	TELEPHONE		1,000	**1,000.00**
20-4210-310-000	PROFESSIONAL & TECHNICAL		0	**0.00**
20-4210-311-000	JANITORIAL		0	**0.00**
20-4210-320-000	MERIT BOARD		1,000	**1,000.00**
20-4210-330-000	EDUCATION		5,000	**5,000.00**
20-4210-610-000	MISCELLANEOUS- UNIFORM ALLOWAN		16,500	**16,500.00**
20-4210-620-000	Rent - Drug Task Force		0	**0.00**
20-4210-622-000	LIQUOR LAW ENFORCEMENT		0	**0.00**
20-4210-740-000	EQUIPMENT		0	**60,000.00**
20-4210-741-000	Grant Expenditures		0	**0.00**
			1,961,091.00	**2,227,000.00**
County Unincorporated Contracts				
20-4220-250-000	EQUIPMENT & SUPPLIES(FIRE HYDR		0	**0.00**
20-4220-610-000	CITY POLICE AND ANIMAL CONTROL		28,000	**28,000.00**
20-4220-620-000	CITY FIRE DEPARTMENT CONTRACTS		140,000	**140,000.00**
20-4220-630-000	DISPATCH SERVICES		118,429	**371,500.00**
20-4220-640-000	LAW INFORCEMENT - PATROLING		298,609	**300,000.00**
			585,038.00	**839,500.00**
Range Fire Department				
20-4221-220-000	PUBLIC NOTICES		250	**250.00**
20-4221-250-000	EQUIPMENT SUPPLIES AND MAINTEN		1,500	**1,500.00**
20-4221-290-000	FIRE TOOLS		600	**600.00**
20-4221-310-000	PROFESSIONAL AND TECHNICAL		27,000	**27,000.00**
20-4221-330-000	TRAINING		1,500	**1,500.00**
20-4221-390-000	WILDLAND INITIAL ATTACK		4,000	**4,000.00**
20-4221-490-000	MITIGATION & PREVENTION FUND		86,000	**86,000.00**
20-4221-740-000	EQUIPMENT		0	**0.00**
			120,850.00	**120,850.00**
Search & Rescue				
20-4225-230-000	TRAVEL		5,000	**5,000.00**
20-4225-231-000	AUTOMOBILE OPERATION		1,000	**1,000.00**
20-4225-240-000	OFFICE SUPPLIES AND EXPENSES		500	**500.00**
20-4225-241-000	Emergency Response Expenditure		1,000	**1,000.00**
20-4225-242-000	Demolition Derby Expenditures		30,000	**30,000.00**
20-4225-250-000	EQUIPMENT SUPPLIES AND MAINTEN		3,000	**3,000.00**
20-4225-255-000	Fuel & Lubricants		0	**0.00**
20-4225-270-000	UTILITIES		8,000	**8,000.00**
20-4225-280-000	TELEPHONE		0	**0.00**
20-4225-311-000	Building Maint/Janitorial		500	**500.00**
20-4225-330-000	EDUCATION		0	**0.00**
20-4225-740-000	Equipment		10,000	**10,000.00**
			59,000.00	**59,000.00**
Building Inspection				
20-4242-110-000	PERMANENT EMPLOYEES		76,600	**77,000.00**
20-4242-130-000	EMPLOYEE BENEFITS		60,000	**61,100.00**
20-4242-210-000	SUBSCRIPTION AND MEMBERSHIP		500	**500.00**
20-4242-230-000	TRAVEL		2,500	**2,500.00**
20-4242-240-000	OFFICE SUPPLIES AND EXPENSES		1,000	**1,000.00**
20-4242-250-000	EQUIPMENT MAINTENANCE		1,000	**1,000.00**
20-4242-255-000	Fuel & Lubricants		1,500	**1,500.00**
20-4242-310-000	Profressional & Technical		1,500	**1,500.00**
20-4242-740-000	EQUIPMENT		0	**0.00**
			144,600.00	**146,100.00**
Public Lands				
20-4250-110-000	PERMANENT EMPLOYEES		0	**0.00**

Account Number	Account Title	11/6/2019 **12/31/2019** **Current year** **Budget**	**2020** **Tentative** **Budget**
20-4250-130-000	EMPLOYEE BENEFITS	0	**0.00**
20-4250-210-000	SUBSCRIPTION AND MEMBERSHIP	0	**0.00**
20-4250-230-000	TRAVEL	1,200	**1,200.00**
20-4250-240-000	OFFICE SUPPLIES AND EXPENSES	500	**500.00**
20-4250-250-000	EQUIPMENT MAINTENANCE	0	**0.00**
20-4250-255-000	Fuel & Lubricants	750	**700.00**
20-4250-310-000	PROFESSIONAL & TECHNICAL	20,000	**20,000.00**
		22,450.00	**22,400.00**
Predator Control			
20-4252-620-000	PREDATOR CONTROL CONTRIBUTION	14,000	**14,000.00**
		14,000.00	**14,000.00**
Animal Control			
20-4253-110-000	PERMANENT EMPLOYEES	85,800	**85,000.00**
20-4253-120-000	TEMPORARY EMPLOYEES	0	**0.00**
20-4253-130-000	EMPLOYEE BENEFITS	37,540	**43,600.00**
20-4253-230-000	TRAVEL	2,000	**2,000.00**
20-4253-240-000	OFFICE SUPPLIES AND EXPENSE	1,500	**1,500.00**
20-4253-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000	**10,000.00**
20-4253-255-000	Fuel & Lubricants	4,000	**4,000.00**
20-4253-260-000	BUILDING AND GROUNDS	5,000	**5,000.00**
20-4253-270-000	UTILITIES	17,000	**17,000.00**
20-4253-450-000	SPECIAL SUPPLIES	3,500	**3,500.00**
20-4253-455-000	Vet Expenses	7,000	**7,000.00**
20-4253-740-000	EQUIPMENT	0	**0.00**
		173,340.00	**178,600.00**
Street Lighting			
20-4410-280-000	UTILITIES	20,000	**30,000.00**
		20,000.00	**30,000.00**
Highway - Class B Road			
20-4415-110-000	PERMANENT EMPLOYEES	0	**0.00**
20-4415-120-000	TEMPORARY EMPLOYEES	0	**0.00**
20-4415-130-000	EMPLOYEE BENEFITS	0	**0.00**
20-4415-250-000	EQUIPMENT SUPPLIES & MAINTENAN	430,000	**430,000.00**
20-4415-255-000	FUELS & LUBRICANTS	50,000	**2,000.00**
20-4415-310-000	PROFESSIONAL & TECHNICAL	2,000	
20-4415-421-000	MAINT. & CONSTRUCTION MATERIAL	607,000	**1,280,000.00**
20-4415-423-000	CONTRACTED SERVICES	0	**0.00**
20-4415-740-000	EQUIPMENT	0	**0.00**
		1,089,000.00	**1,712,000.00**
Highway - General			
20-4420-110-000	PERMANENT EMPLOYEES	685,000	**685,000.00**
20-4420-120-000	TEMPORARY EMPLOYEES	10,000	**25,000.00**
20-4420-130-000	EMPLOYEE BENEFITS	430,440	**413,000.00**
20-4420-230-000	TRAVEL	1,000	**2,000.00**
20-4420-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	**2,000.00**
20-4420-245-000	Safety Supplies	2,500	**2,500.00**
20-4420-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0	**0.00**
20-4420-255-000	FUELS & LUBRICANTS	200,000	**260,000.00**
20-4420-260-000	BUILDING AND GROUNDS	3,000	**3,000.00**
20-4420-270-000	UTILITIES	25,000	**25,000.00**
20-4420-310-000	PROFESSIONAL AND TECHNICAL	2,000	**2,000.00**
20-4420-330-000	Education/Training	1,000	**1,000.00**
20-4420-411-000	SPECIAL SUPPLIES AND MATERIALS	0	**0.00**
20-4420-421-000	MAINT. & CONSTRUCTION MATERIAL	0	**0.00**
20-4420-610-000	MISCELLANEOUS-TOOL ALLOWANCE	3,000	**3,000.00**
20-4420-740-000	Equipment	0	**0.00**
		1,364,940.00	**1,423,500.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Library				
20-4580-540-000	CITY LIBRARY CARDS		4,000	**0.00**
			4,000.00	**0.00**
	Total revenue		**-3,705,718.00**	**-6,881,650.00**
	Total Expense		**3,705,718.00**	**6,881,650.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Carbon County RDA				
21-3330-000-000	Fund Surplus		0	**0.00**
21-3340-000-000	Incremental Tax Disbursment		-5,000	**-5,000.00**
Total Revenue			-5,000	-5,000
21-4960-250-000	Ridge Road Projects		0	**0.00**
21-4960-310-000	CONTRACTED SERVICES		5,000	**5,000.00**
Total Expenditures			5,000	5,000

Account Number	Account Title	11/6/2019	**12/31/2019 Current year Budget**	**2020 Tentative Budget**
Council on Aging				
24-3310-000-000	FEDERAL TITLE III		-44,790	**-36,000.00**
24-3370-000-000	CARBON COUNTY		-181,212	**-195,600.00**
24-3371-000-000	PRICE MUNICIPAL		-5,500	**-5,500.00**
24-3372-000-000	HELPER CITY		0	**0.00**
24-3611-000-000	PROJECT INCOME - BUS DONATIONS		-3,500	**-3,500.00**
24-3612-000-000	PROJECT INCOME - CERAMICS		-2,500	**-2,500.00**
24-3613-000-000	PROJECT INCOME-SPECIAL PROJECT		-4,000	**-4,000.00**
24-3614-000-000	PROJECT INCOME - E.CARBON BUS		-200	**-200.00**
24-3615-000-000	PROJECT INCOME - TRIPS		-5,000	**-5,000.00**
24-3620-000-000	RENTS & UTILITIES		-1,000	**-1,000.00**
24-3630-000-000	PRIVATE CONTRIBUTIONS		-500	**-500.00**
24-3870-000-000	CONTRIBUTIONS - PRIOR YEAR		0	**0.00**
24-3871-000-000	CONTRIBUTIONS FROM OTHER FUNDS		0	**0.00**
24-4970-110-000	ADMINISTRATIVE EMPLOYEES		43,389	**85,000.00**
24-4970-111-000	CLERICAL EMPLOYEES		11,249	**0.00**
24-4970-112-000	SERVICE - CUSTODIAN		27,007	**27,000.00**
24-4970-113-000	SERVICE - BUS DRIVERS		20,767	**23,500.00**
24-4970-130-000	BENEFITS - ADMINISTRATIVE		18,700	**53,700.00**
24-4970-131-000	BENEFITS - CLERICAL		18,840	**0.00**
24-4970-132-000	BENEFITS - CUSTODIAN		25,500	**10,000.00**
24-4970-133-000	BENEFITS - BUS		12,000	**6,000.00**
24-4970-230-000	TRAVEL - STAFF		0	**0.00**
24-4970-231-000	TRAVEL - TRIPS		5,000	**0.00**
24-4970-242-000	POSTAGE		250	**100.00**
24-4970-243-000	NEWSLETTERS		0	**0.00**
24-4970-250-000	EQUIPMENT MAINTENANCE		5,000	**5,000.00**
24-4970-251-000	BUS MAINTENANCE--PRICE		7,500	**7,500.00**
24-4970-252-000	BUS - FUEL - EAST CARBON		4,000	**3,000.00**
24-4970-255-000	Fuel & Lubricants		10,000	**8,000.00**
24-4970-260-000	BUILDING AND GROUNDS		9,000	**5,000.00**
24-4970-261-000	JANITORIAL		4,000	**4,000.00**
24-4970-271-000	UTILITIES - EAST CARBON		11,000	**9,000.00**
24-4970-320-000	CONTRACT SERVICES		8,000	**0.00**
24-4970-550-000	Lease-MBA-Restoration(56-3622)		0	**0.00**
24-4970-611-000	SPECIAL PROJECTS		4,000	**4,000.00**
24-4970-612-000	CERAMICS		3,000	**3,000.00**
24-4970-740-000	EQUIPMENT		0	**0.00**
	Revenue		**-248,202.00**	**-253,800.00**
	Expenditures		**248,202.00**	**253,800.00**
			0.00	**0.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Nutrition Program				
25-3311-000-000	FEDERAL TITLE III		-94,163	**-90,000.00**
25-3312-000-000	USDA CASH IN LIEU		-42,454	**-40,000.00**
25-3313-000-000	FEDERAL TITLE XX		-18,160	**-10,000.00**
25-3370-000-000	CARBON COUNTY		-321,063	**-344,000.00**
25-3371-000-000	PRICE CITY		-3,000	**-3,000.00**
25-3380-000-000	UNITED WAY		0	**0.00**
25-3611-000-000	PROJECT INCOME - MEALS		-80,000	**-80,000.00**
25-3613-000-000	PROJECT INCOME - SPECIAL PROJE		-5,000	**-5,000.00**
25-3870-000-000	CONTRIBUTION - PRIOR YEAR		0	**0.00**
25-3871-000-000	CONTRIBUTION FROM OTHER FUNDS		0	**0.00**
25-4970-110-000	ADMINISTRATIVE EMPLOYEES		29,232	**46,000.00**
25-4970-111-000	SERVICE - CLERICAL		32,681	**21,000.00**
25-4970-112-000	SERVICE - COOKS		90,305	**90,300.00**
25-4970-113-000	SERVICE - MOBILE MEALS DRIVERS		33,000	**16,000.00**
25-4970-114-000	SERVICE - MOBILE MEALS DIRECTO		22,140	**22,200.00**
25-4970-115-000	SERVICE - JANITORIAL		21,432	**21,500.00**
25-4970-130-000	BENEFITS - ADMINISTRATIVE		7,800	**89,700.00**
25-4970-131-000	BENEFITS - CLERICAL		13,800	**7,000.00**
25-4970-132-000	BENEFITS - COOKS		58,000	**20,000.00**
25-4970-133-000	BENEFITS - MOBILE MEALS DRIVER		1,000	**4,000.00**
25-4970-134-000	BENEFITS - MOBILE MEALS DIRECT		18,000	**7,500.00**
25-4970-135-000	BENEFITS - JANITORIAL		17,600	**12,500.00**
25-4970-230-000	TRAVEL - DRIVERS		0	**0.00**
25-4970-231-000	TRAVEL - STAFF AND OTHER		350	**300.00**
25-4970-240-000	OFFICE SUPPLIES - PRICE		2,000	**1,500.00**
25-4970-250-000	MAINTENANCE - NUTRITION VAN		6,000	**5,000.00**
25-4970-251-000	MAINTENANCE - EQUIPMENT		4,000	**5,000.00**
25-4970-255-000	Fuel & Lubricants		5,000	**5,000.00**
25-4970-260-000	BUILDING IMPROVEMENTS		0	**0.00**
25-4970-271-000	UTILITIES		47,000	**41,000.00**
25-4970-280-000	TELEPHONE - PRICE		3,000	**3,000.00**
25-4970-311-000	DIETITIAN		500	**500.00**
25-4970-480-000	SUPPLIES - MOBILE MEALS		13,000	**15,000.00**
25-4970-481-000	SUPPLIES - KITCHEN		8,000	**8,000.00**
25-4970-482-000	SUPPLIES - RAW FOOD		130,000	**130,000.00**
25-4970-740-000	EQUIPMENT		0	**0.00**
	Revenue		**-563,840.00**	**-572,000.00**
	Expenditures		**563,840.00**	**572,000.00**
			0.00	**0.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Revenue				
26-3470-000-000	SPECIAL EVENTS--4th of July		-15,000	**0.00**
26-3471-000-000	SPECIAL EVENTS--County Fair		0	**0.00**
26-3474-000-000	GROUNDS FEES		-2,600	**-2,600.00**
26-3475-000-000	SPECIAL EVENTS--GATE RECIEPTS		0	**-13,000.00**
26-3476-000-000	ARENA RENTAL		0	**-2,000.00**
26-3477-000-000	Community Center Rental		-38,000	**-32,000.00**
26-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN		-355,015	**-317,800.00**
26-3830-000-000	CONTIBUTIONS-PRIVATE SOURCES		0	**0.00**
26-3850-000-000	Contributions from other Funds		-156,640	**-200,000.00**
26-3860-000-000	Contributions CRTSSD		0	**0.00**
26-3870-000-000	CONTRIBUTIONS-PRIOR YEAR SURPL		0	**0.00**
			-567,255.00	**-567,400.00**
Fairgrounds Maint				
26-4510-110-000	PERMANENT EMPLOYEES		101,675	**111,000.00**
26-4510-120-000	TEMPORARY EMPLOYEES		10,000	**10,000.00**
26-4510-130-000	BENEFITS		50,000	**57,000.00**
26-4510-240-000	OFFICE SUPPLIES		500	**500.00**
26-4510-255-000	Fuel & Lubricants		20,000	**11,000.00**
26-4510-260-000	BUILDING & GROUNDS MAINTENANCE		90,000	**90,000.00**
26-4510-261-000	Ball Field Maintenance		12,000	**12,000.00**
26-4510-270-000	UTILITIES		51,000	**45,000.00**
26-4510-280-000	TELEPHONE		1,500	**1,500.00**
26-4510-740-000	EQUIPMENT & CAPITAL IMPROVEMEN		0	**0.00**
			336,675.00	**338,000.00**
Expo Center/Exhibit hall				
26-4540-110-000	PERMANENT EMPLOYEES		48,600	**48,600.00**
26-4540-120-000	TEMPORARY EMPLOYEES		26,000	**26,000.00**
26-4540-130-000	BENEFITS		22,480	**23,300.00**
26-4540-240-000	OFFICE SUPPLIES		500	**500.00**
26-4540-255-000	Fuel & Lubricants		0	**0.00**
26-4540-260-000	BUILDING & GROUNDS MAINTENANCE		12,000	**12,000.00**
26-4540-270-000	Utilities		65,000	**62,000.00**
26-4540-311-000	Events & Advertisements		20,000	**21,000.00**
26-4540-540-000	COUNTY & STATE FAIR		30,000	**30,000.00**
26-4540-541-000	Warrior Days		0	**0.00**
26-4540-550-000	Rent-MBA Exhibit Bld-(56-3625)		6,000	**6,000.00**
26-4540-740-000	EQUIPMENT		0	**0.00**
			230,580.00	**229,400.00**
TOTAL EXPENDITURES			**567,255.00**	**567,400.00**
TOTAL REVENUE			**-567,255.00**	**-567,400.00**

Account Number	Account Title	11/6/2019	12/31/2019 Currentyear Budget	2020 Tentative Budget
Carbon County Future				
28-3370-000-000	CARBON COUNTY		-110,560	-91,310.00
28-3371-000-000	PRICE MUNICIPAL CORP.		0	0.00
28-3372-000-000	HELPER CITY		0	0.00
28-3373-000-000	WELLINGTON CITY		0	0.00
28-3374-000-000	EAST CARBON CITY		0	0.00
28-3375-000-000	CARBON SCHOOL DISTRICT		0	0.00
28-3376-000-000	SUNNYSIDE CITY		0	0.00
28-3377-000-000	COLLEGE OF EASTERN UTAH		0	0.00
28-3378-000-000	SCOFIELD TOWN		0	0.00
28-3379-000-000	P.R.W.I.D.		0	0.00
28-3382-000-000	CONTRIBUTIONS - GRANTS		-30,000	-60,000.00
28-3383-000-000	BROWN FIELDS GRANT PROCEEDS EP		0	0.00
28-3454-000-000	ECON DEVLOPMENT CONFERENCE		0	0.00
28-3850-000-000	CONTRIBUTIONS FROM OTHER FUNDS		0	0.00
28-3870-000-000	CONTRIBUTIONS - PRIOR YEAR DEF		0	0.00
Total Revenue			**-140,560**	**-151,310**
ECONOMIC DEVELOPMENT				
28-4650-110-000	PERMANENT EMPLOYEES		41,600	46,000.00
28-4650-130-000	EMPLOYEE BENEFITS		24,960	24,960.00
28-4650-230-000	TRAVEL		4,500	4,500.00
28-4650-240-000	OFFICE SUPPLIES AND EXPENSE		1,000	1,000.00
28-4650-241-000	POSTAGE		150	150.00
28-4650-260-000	RENT		0	0.00
28-4650-280-000	TELEPHONE		0	500.00
28-4650-310-000	PROFESSIONAL & TECHNICAL		9,000	7,000.00
28-4650-320-000	PROMOTION EXPENSES		5,000	3,000.00
28-4650-330-000	SIX COUNTY ECON DEVELOPMENT		1,400	1,500.00
28-4650-340-000	EDC UTAH		2,700	2,700.00
28-4650-345-000	BROWN FIELDS GRANT EXPENDITURE		0	0.00
28-4650-350-000	UTAH ALLIANCE		250	0.00
28-4650-360-000	ENON DEV. CONF EXPENDITURES		0	0.00
28-4650-740-000	EQUIPMENT		0	0.00
28-4650-910-000	CONTRACTED SERVICES		25,000	0.00
TOTAL ECONOMIC DEVELOPMENT			**115,560.00**	**91,310.00**
BEAR				
28-4660-910-000	CONTRACTED SERVICES - BEAR		25,000	60,000.00
			25,000	**60,000**
	REVENUE		**-140,560.00**	**-151,310.00**
	EXPENSE		**140,560.00**	**151,310.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
911 Emergency Telephone				
29-3610-000-000	INTEREST EARNINGS		0	**0.00**
29-3660-000-000	Miscellaneous		-2,000	**-2,000.00**
29-3690-000-000	TELEPHONE SERVICE CHARGE		0	**0.00**
29-3870-000-000	CONTRIBUTION-FUND BALANCE		-2,000	**-2,000.00**
TOTAL REVENUE			**-4,000**	**-4,000**
29-4139-250-000	EQUIPMENT MAINTENANCE		0	**0.00**
29-4139-280-000	TELEPHONE EXPENSES		0	**0.00**
29-4139-310-000	PROFESSIONAL & TECHNICAL		4,000	**4,000.00**
29-4139-311-000	911 Dispatcher		0	**0.00**
29-4139-610-000	MISCELLANEOUS SUPPLIES		0	**0.00**
29-4139-740-000	EQUIPMENT		0	**0.00**
29-4139-741-000	Grant Expenditures		0	**0.00**
TOTAL EXPENDITURES			**4,000**	**4,000**
	SURPLUS/(DEFICIT)		**0.00**	**0.00**

Account Number	Account Title 11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Capital Projects Fund			
45-3311-000-000	FEDERAL GRANTS	0	**0.00**
45-3312-000-000	FEDERAL GRANT--Airport Resurfa	0	**0.00**
45-3314-000-000	FEDERAL GRANT--EWP Canal	0	**0.00**
45-3315-000-000	GRANTS - MISC	0	**0.00**
45-3316-000-000	WELLINGTON CITY PROJECTS	0	**0.00**
45-3317-000-000	EWP Projects Local Match	-3,000,000	**0.00**
45-3340-000-000	STATE GRANT--MISCELLANEIOUS	0	**0.00**
45-3341-000-000	STATE GRANT-AIRPORT	0	**0.00**
45-3610-000-000	INTEREST EARNINGS	0	**0.00**
45-3820-000-000	CONTRIBUTIONS FROM OTHER FUNDS	-30,000	**-15,000.00**
45-3825-000-000	CONTRIBUTIONS FROM CRTSSD	0	**0.00**
45-3830-000-000	CONTRIBUTION AIRPORT INS. REIM	0	**0.00**
45-3870-000-000	CONTRIBUTION-FUND BALANCE	0	**0.00**
TOTAL REVENUE		**-3,030,000**	**-15,000**
45-4420-750-000	Airport	0	**0.00**
45-4420-751-000	Fairgrounds	0	**0.00**
45-4420-752-000	Roads, Bridges & Drainage	0	**0.00**
45-4960-630-000	AIRPORT MASTER PLAN	0	**0.00**
45-4960-756-000	Carbonville Road Reconstructio	0	**0.00**
45-4960-762-000	County Trail system	0	**0.00**
45-4960-762-001	County Trails - Wood Hill	0	**0.00**
45-4960-765-001	IT Projects - Gun Range Securi	0	**0.00**
45-4960-765-002	IT Projects-Sr Center Cameras	0	**0.00**
45-4960-765-003	IT Projects-Ambulance Garage C	0	**0.00**
45-4960-765-004	IT Projects-9 mile microwave	0	**0.00**
45-4960-765-005	IT Projects-BSA Communications	0	**0.00**
45-4960-765-006	IT Projects-4 MILE HILL RADIO	0	**0.00**
45-4960-765-007	IT Projects-RADIO LICENSING	5,000	**5,000.00**
45-4960-765-008	IT Projects-SITE IMPROVEMENT	25,000	**10,000.00**
45-4960-765-009	IT Projects-WELLINGTON SITE	0	**0.00**
45-4960-765-010	IT Projects-WOOD HILL BUILDING	0	**0.00**
45-4960-765-011	IT Projects-WATTIS SUBSTATION	0	**0.00**
45-4960-765-012	IT Projects-FAIRGROUNDS PROJEC	0	**0.00**
45-4960-765-013	IT Projects-TV FREQUENCY	0	**0.00**
45-4960-766-000	COUNTY FISH POND IMPROVEMENTS	0	**0.00**
45-4960-767-000	FAIRGROUNDS - SOCCER FIELDS	0	**0.00**
45-4960-768-000	TANGLEWOOD SUBDIVISION	0	**0.00**
45-4960-769-000	Carbon - Duchesne Pipeline	0	**0.00**
45-4960-770-000	EWP Carbon Canal	3,000,000	**0.00**
45-4960-771-000	Survey Scofield Area	0	**0.00**
45-4960-772-000	Carbon Rec Remodel	0	**0.00**
45-4960-773-000	FOREST SERVICE ROADS PROJECTS	0	**0.00**
45-4960-774-000	WESTWOOD STORM DRAIN PROJECT	0	**0.00**
45-4960-775-000	WELLINGTON CITY ROAD PROJECTS	0	**0.00**
45-4960-776-000	DMV Remodel	0	**0.00**
45-4960-777-000	KENILWORTH PARK IMPROVEMENTS	0	**0.00**
45-4960-778-000	#NUM!	0	**0.00**
TOTAL EXPENDITURES		**3,030,000**	**15,000**
	SURPLUS/(DEFICIT)	**0.00**	**0.00**

Account Number	Account Title	11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
County Airport				
54-3151-000-000	AVIATION FUEL TAX		0	**0.00**
54-3311-000-000	FEDERAL GRANT-AIRPORT		0	**0.00**
54-3341-000-000	STATE GRANT-AIRPORT		-300,000	**0.00**
54-3370-000-000	CARBON COUNTY		-261,500	**-150,000.00**
54-3440-000-000	MISCELLANEOUS SERVICES		0	**0.00**
54-3623-000-000	AIRPORT FEES		-3,000	**-4,000.00**
54-3633-000-000	FUEL SALES		-10,000	**-10,000.00**
54-3890-000-000	CONTRIBUTION-GENERAL FUND SURP		-100,000	**0.00**
TOTAL REVENUE			**-674,500**	**-164,000**
54-4460-110-000	PERMANENT EMPLOYEES		0	**0.00**
54-4460-130-000	EMPLOYEE BENEFITS		0	**0.00**
54-4460-231-000	TRAVEL-MAINTENANCE PERSON		0	**0.00**
54-4460-250-000	EQUIPMENT SUPPLIES & MAINTENAN		3,000	**3,000.00**
54-4460-255-000	AIRSHOW EXPENSES		0	**0.00**
54-4460-260-000	BUILDING AND GROUNDS		25,000	**25,000.00**
54-4460-270-000	UTILITIES		50,000	**50,000.00**
54-4460-280-000	AIRPORT FUEL SOLD		0	**0.00**
54-4460-310-000	CONTRACTED SERVICES		80,000	**80,000.00**
54-4460-320-000	AIRPORT CERTIFICATION		0	**0.00**
54-4460-510-000	INSURANCE		3,500	**5,000.00**
54-4460-550-000	Lease-MBA(fuel tanks)-56-3623-		0	**0.00**
54-4460-610-000	MISCELLANEOUS SUPPLIES		0	**1,000.00**
54-4460-740-000	EQUIPMENT		0	**0.00**
54-4460-741-000	FAA GRANT MATCH		33,000	**0.00**
54-4460-750-000	NEW HANGAR CONSTRUCTION		0	**0.00**
54-4460-751-000	2017 RESURFACING PROJECT		300,000	**0.00**
54-4460-752-000	AIRPORT REMODEL PROJECT		180,000	**0.00**
TOTAL EXPENDITURES			**674,500**	**164,000**
	SURPLUS/(DEFICIT)		**0.00**	**0.00**

		11/6/2019	12/31/2019 Current year Budget	2020 Tentative Budget
Account Number	**Account Title**			
County Court Complex				
55-3620-000-000	RENTAL--STATE OF UTAH		-24,000	**-24,000.00**
55-3627-000-000	7th District Prepayment		-200,000	**0.00**
55-3628-000-000	INSURANCE PROCEEDS		0	**0.00**
55-3890-000-000	CONTRIBUTION FUND SURPLUS		0	**0.00**
55-3891-000-000	CONTRIBUTION GENERAL FUND		-61,000	**-106,000.00**
TOTAL REVENUE			**-285,000**	**-130,000**
55-4161-110-000	PERMANENT EMPLOYEES		0	**0.00**
55-4161-120-000	TEMPORARY EMPLOYEES		0	**0.00**
55-4161-130-000	EMPLOYEE BENEFITS		0	0.00
55-4161-260-000	BUILDING & GROUNDS		89,000	**60,000.00**
55-4161-270-000	UTILITIES		136,000	**70,000.00**
55-4161-510-000	INSURANCE		0	**0.00**
55-4161-610-000	MISCELLANEOUS SUPPLIES		6,000	0.00
55-4161-612-000	Depreciation Expense		54,000	0.00
55-4161-740-000	EQUIPMENT		0	**0.00**
55-4161-800-000	Transfer to General Fund		0	0.00
TOTAL EXPENDITURES			**285,000**	**130,000**
	SURPLUS/(DEFICIT)		0.00	0.00

Account Number	Account Title	11/6/2019	**12/31/2019 Current year Budget**	**2020 Tentative Budget**
MBA - Municipal Building Authority				
56-3610-000-000	INTEREST EARNINGS ESCROW ACCT.		**0**	**0.00**
56-3624-000-000	Lease-Active Re-entry104820563		-16,000	**-16,000.00**
56-3625-000-000	Lease-Fairgrounds Exhibit Bld		-6,000	**-6,000.00**
56-3626-000-000	Lease-DNR building		-155,000	**-155,000.00**
56-3627-000-000	Rent-Ambulance-10-4227-550		-108,000	**-108,000.00**
56-3628-000-000	Rent-PS Annex-20-4215-550		-29,000	**-29,000.00**
56-3629-000-000	Lease Horizon Mine		0	**0.00**
56-3630-000-000	Lease-CJC (to 56-3635)		-14,000	**-14,000.00**
56-3631-000-000	Lease-New 7th District Court		-924,000	**-924,000.00**
56-3801-000-000	Contribution from other agency		0	**0.00**
56-3851-000-000	CC Rec. & Transprotation SSD		-1,017,500	**-1,017,500.00**
56-3860-000-000	C.I.B. Proceeds-9 Mile Canyon		0	**0.00**
56-3862-000-000	C.I.B.-Proceeds-Carbonville Rd		0	**0.00**
56-3863-000-000	C.I.B.-Proceeds-Animal Shelter		0	**0.00**
56-3864-000-000	C.I.B.-Proceeds-Consumers Rd		0	**0.00**
56-3865-000-000	C.I.B.-Proceeds-SOCCER FIELDS		0	**0.00**
56-3866-000-000	C.I.B. Proceeds-Salt Shed		0	**0.00**
56-3876-000-000	C.I.B.- Courthouse		0	**0.00**
56-3878-000-000	C.I.B.- 7TH DISTRICT COURT		0	**0.00**
56-3880-000-000	Miscellaneous Grants		0	**0.00**
56-3881-000-000	Grant Proceds		0	**0.00**
56-3889-000-000	HILLTOP ROAD ASSESSMENT		0	**0.00**
56-3890-000-000	CONTRIBUTION FUND SURPLUS		0	**0.00**
56-3891-000-000	Miscellaneous Contributions		-950,000	**-150,000.00**
56-3892-000-000	CONTRIBUTION GENERAL FUND		-379,000	**-420,000.00**
TOTAL REVENUE			**-3,598,500**	**-2,839,500**
56-4710-808-000	Principle-DNR Building		155,000	**155,000.00**
56-4710-809-000	Principle-Carbonville Road		14,000	**14,000.00**
56-4710-814-000	Principle-Active Re-entry Bld		16,000	**16,000.00**
56-4710-815-000	Principle-Fairgrounds Exhibit		6,000	**6,000.00**
56-4710-816-000	Principle-Fairgrounds Expo Ctr		50,000	**50,000.00**
56-4710-817-000	Principle-Road Maintenance Bld		61,000	**61,000.00**
56-4710-818-000	Principle-North Springs Shoot		65,000	**65,000.00**
56-4710-819-000	Principle-Ambulance Garage		108,000	**108,000.00**
56-4710-824-000	INTEREST-2013 B COURTHOUSE &		140,000	**140,000.00**
56-4710-825-000	INTEREST- NINE MILE PAVING		98,500	**99,000.00**
56-4710-833-000	Principle-Road salt/equip shed		23,000	**23,000.00**
56-4710-834-000	Principle-Consumers Road/Wash		150,000	**150,000.00**
56-4710-835-000	Principle-Public Safety Annex		29,000	**29,000.00**
56-4710-836-000	Principle-Carbonville Road Imp		40,000	**40,000.00**
56-4710-837-000	Principle-Childrens Justice Ct		14,000	**14,000.00**
56-4710-838-000	Principle-9 Mile Canyon Road		507,000	**507,500.00**
56-4710-839-000	Principle-Fairgrounds Improvem		44,000	**44,000.00**
56-4710-840-000	Principle - Animal Shelter		33,000	**33,000.00**
56-4710-841-000	PRINCIPLE - 2013 B COURTHOUSE		148,000	**148,000.00**
56-4710-842-000	PRINCIPLE - 2013 A COURTHOUSE		192,000	**192,000.00**
56-4710-843-000	PRINCIPLE - 2016 B & C BONDS		765,000	**770,000.00**
56-4710-844-000	INTEREST - 2016 B & C BONDS		140,000	**175,000.00**

Account Number	Account Title	11/6/2019	**12/31/2019 Current year Budget**	**2020 Tentative Budget**
56-4914-750-000	Nine Mile Canyon Road Improv		0	**0.00**
56-4914-751-000	Animal Shelter 2011		0	**0.00**
56-4914-752-000	Courthouse 2012		0	**0.00**
56-4914-753-000	Nine Mile Canyon Road Paving		0	**0.00**
56-4914-755-000	SOCCER FIELDS PROJECT		0	**0.00**
56-4914-756-000	7th District Court (2016)		0	**0.00**
56-4914-757-000	Ridge Road (UDOT Rural Roads)		0	**0.00**
56-4914-758-000	Hilltop Road Improvements		800,000	**0.00**
TOTAL EXPENDITURES			**3,598,500**	**2,839,500**
		SURPLUS/(DEFICIT)	**0.00**	**0.00**

Account Number	Account Title	11/6/2019	**12/31/2019 Current year Budget**	**2020 Tentative Budget**
52-3340-000-000	GRANT-C.I.B. MINERAL LEASE FUN		0	**0.00**
52-3341-000-000	EPA FUNDING-SEWER PROJECT		0	**0.00**
52-3342-000-000	CLEAR CREEK PROJECT-C.I.B. FUN		0	**0.00**
52-3343-000-000	EPA FUNDING-CLEAR CREEK		0	**0.00**
52-3610-000-000	INTEREST EARNINGS		-4,000	**-4,000.00**
52-3650-000-000	MISCELLANEOUS REVENUES		-200	**-200.00**
52-3733-000-000	ANNUAL USER CHARGES-CLEAR CREE		-14,400	**-14,400.00**
52-3734-000-000	ANNUAL USER CHARGES-RESERVIOR		-80,100	**-80,100.00**
52-3735-000-000	SEWER CONNECTION FEES		-2,400	**-2,400.00**
52-3736-000-000	INSPECTION FEES		-80	**-80.00**
52-3810-000-000	PRIOR YEAR CARRY OVER		-29,920	**-29,920.00**
Total Revenue			-131,100	-131,100
Expenditures				
52-4140-731-000	CONSTRUCTION OF IMPROVEMENTS		6,000	**6,000.00**
52-4710-810-000	PRINCIPAL ON C.I.B. LOAN		10,000	**10,000.00**
52-4710-820-000	INTEREST ON C.I.B. LOAN		2,500	**2,500.00**
52-4820-960-000	REQUIRED RESERVE FUND		5,000	**5,000.00**
52-5212-250-000	EQUIPMENT & SEWER LINE MAINTEN		10,000	**7,000.00**
52-5212-251-000	SUPPLIES		1,500	**1,500.00**
52-5212-270-000	UTILITIES		9,000	**9,000.00**
52-5212-310-000	CONTRACTED SERVICE-SCOFIELD TO		33,600	**33,600.00**
52-5212-311-000	PUMPING COSTS--HOLDING TANKS		6,500	**10,600.00**
52-5212-312-000	CLEAR CREEK--MAINTENANCE		1,200	**1,200.00**
52-5212-620-000	SAMPLING PROGRAM CHARGES		0	**100.00**
52-5213-220-000	PUBLIC NOTICES		600	**600.00**
52-5213-230-000	TRAVEL		0	**0.00**
52-5213-240-000	BILLING SUPPLIES & POSTAGE		1,000	**1,000.00**
52-5213-310-000	ACCOUNTING AND AUDIT		1,200	**1,200.00**
52-5213-510-000	INSUSRANCE		3,000	**3,000.00**
52-5213-610-000	PROFESSIONAL SERVICE-ENGINEERI		0	**4,400.00**
52-5213-611-000	PROFESSIONAL SERVICES-ADMIN.		10,000	**4,400.00**
52-5213-612-000	Depreciation Expense		30,000	**30,000.00**
Total Expenditures			131,100	131,100
			0	0